

Sacred Heart Catholic Church

Approved Finance Committee Minutes August 18, 2016

Meeting called to order at 6:30 pm by Sam Taets

Present: Marsha Angell, Fr. Ray Burkle, Bill Denner, Jason Elgin, Liz Stevens, Sam Taets, Annette Uker, Jim Wagner

Absent: no one

Led in prayer by Fr. Burkle

Minutes from May 19, 2016 meeting were reviewed. Motion by Bill Denner to approve minutes. Second by Jim Wagner. Motion passed.

Financial Statements discussion – These reports reflect the fiscal year ending June 30, 2016. Farm income is coming down because it's a 10 yr average and crop prices are decreasing. Average income is about \$30,000/yr. Jason made a motion to accept reports as written; second by Bill; all approved.

Old Business

Budget Envelope proportions: Budget envelopes and expenses will be discussed next week at the Parish council meetings.

Computer backup: This has been installed and is being used.

Building committee: Father Burkle had sent letters to parishioners regarding either a survey to fill out or meetings to attend with the Steier Group. The meetings will be held over the next two weeks and they will compile data from those meetings and the surveys. The Steier Group will meet with us about those results (finance committee, building committee). The Steier Group is impressed with the response they are receiving to meeting and survey. If the feasibility study has a positive outcome there will be many opportunities for volunteers to help with the capital campaign, design work, etc. The time frame for starting the project would depend on finances. A capital campaign is usually 3 months long.

New Business

End of Summer Barbecue: The Parish Council is in charge of this project. They still need donations of beans and workers to help with clean up.

Next meeting will be **Thursday November 17, 2016 at 6:30 pm.**